

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Gallatin/Madison Coop 9696

| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|-----------------------------|-----------------|-------------------------------------|--|---|------------------|-----------------|
| Amsterdam Elem 0376 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | .00 | 5670.75 |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 41.90 |
| | | | 3XX | Purchased Professional and Technical Services | 10.00 | .00 |
| | | | 5XX | Other Purchased Services | .00 | 215.59 |
| | | | 6XX | Supplies and Materials | 2710.74 | 908.32 |
| | | 24XX | Support Services - School Administration | | | |
| | | | 5XX | Other Purchased Services | 26.25 | .00 |
| 13 | Tuition Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 5XX | Other Purchased Services | 11411.32 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 830.53 |
| District/Coop Totals | | | | | 14,158.31 | 7,667.09 |

Anderson Elem 0366

| | | | | | | |
|-----|-----------------------------|-------------------------------------|-------------|---------------------------------------|----------|----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 66779.55 | 79053.70 |
| | | | 2XX | Personal Services - Employee Benefits | 11614.20 | 14669.33 |
| | | | 5XX | Other Purchased Services | .00 | 25.00 |
| | | | 6XX | Supplies and Materials | 38.50 | 583.61 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 9383.05 | 11643.36 |
| 15 | Miscellaneous Programs Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| 226 | | | 1XX | Personal Services - Salaries | 3790.00 | .00 |
| 227 | | | 1XX | Personal Services - Salaries | .00 | 1322.80 |
| 226 | | | 2XX | Personal Services - Employee Benefits | 579.48 | .00 |
| 227 | | | 2XX | Personal Services - Employee Benefits | .00 | 411.61 |
| 226 | | | 5XX | Other Purchased Services | 2959.10 | .00 |
| 227 | | | 5XX | Other Purchased Services | .00 | 973.30 |
| 226 | | | 6XX | Supplies and Materials | 3878.63 | .00 |
| 227 | | | 6XX | Supplies and Materials | .00 | 8895.29 |

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| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|-----------------------------|------|---------|----------|--------|------------|------------|
| Anderson Elem 0366 | | | | | | |
| District/Coop Totals | | | | | 99,022.51 | 117,578.00 |

Cottonwood Elem 0359

| | | |
|-----------------------------|------|------|
| | .00 | .00 |
| District/Coop Totals | 0.00 | 0.00 |

Ennis K-12 Schools 0546

| | | | | | | |
|-----------------------------|---|-----------|--|--|------------|------|
| 01 | General Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 1XX | Personal Services - Salaries | 100014.65 | | | | .00 |
| 2XX | Personal Services - Employee Benefits | 15662.08 | | | | .00 |
| 5XX | Other Purchased Services | 1811.60 | | | | .00 |
| 6XX | Supplies and Materials | 3473.47 | | | | .00 |
| 21XX | Support Services - Students | | | | | |
| 3XX | Purchased Professional and Technical Services | 5385.00 | | | | .00 |
| 14 | Retirement Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 2XX | Personal Services - Employee Benefits | 14072.82 | | | | .00 |
| 21XX | Support Services - Students | | | | | |
| 2XX | Personal Services - Employee Benefits | 3287.70 | | | | .00 |
| District/Coop Totals | | | | | 143,707.32 | 0.00 |

Gallatin Gateway Elem 0364

| | | | | | | |
|-----------------------------|---------------------------------------|----------|--|--|-----------|------|
| 01 | General Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 1XX | Personal Services - Salaries | 20534.44 | | | | .00 |
| 2XX | Personal Services - Employee Benefits | 4085.53 | | | | .00 |
| 14 | Retirement Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 2XX | Personal Services - Employee Benefits | 7312.16 | | | | .00 |
| District/Coop Totals | | | | | 31,932.13 | 0.00 |

Gallatin/Madison Coop 9696

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|----|-----------------|--|--|--|--|--|
| 14 | Retirement Fund | | | | | |
|----|-----------------|--|--|--|--|--|

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PRIME APPLICANT: Gallatin/Madison Coop 9696

| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|----------------------------|---------------------------|-------------------------------------|--|---|------------|------------|
| Gallatin/Madison Coop 9696 | | | | | | |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 4275.46 | 5845.39 |
| | | 21XX | Support Services - Students | | | |
| | | | 2XX | Personal Services - Employee Benefits | 19723.94 | 22456.33 |
| | | 24XX | Support Services - School Administration | | | |
| | | | 2XX | Personal Services - Employee Benefits | 6443.34 | 6903.56 |
| 82 | Interlocal Agreement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 29822.76 | 40012.50 |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 180.57 |
| | | 21XX | Support Services - Students | | | |
| | | | 1XX | Personal Services - Salaries | 137833.35 | 151235.78 |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 651.96 |
| | | | 3XX | Purchased Professional and Technical Services | 9702.25 | .00 |
| | | 24XX | Support Services - School Administration | | | |
| | | | 1XX | Personal Services - Salaries | 42701.54 | 47795.25 |
| | | | 2XX | Personal Services - Employee Benefits | .00 | 176.60 |
| District/Coop Totals | | | | | 250,502.64 | 275,257.94 |

Harrison K-12 Schools 0543

| | | | | | | | |
|----|-----------------|-------------------------------------|----------------------|---------------------------------------|----------|-----------|-----------|
| 01 | General Fund | | | | | | |
| | 280 | Special Education - Local and State | | | | | |
| | | 1XXX | Instruction | | | | |
| | | | 1XX | Personal Services - Salaries | 32968.03 | | 44983.41 |
| | | | 2XX | Personal Services - Employee Benefits | 12906.62 | | 13462.77 |
| | | | 5XX | Other Purchased Services | 1356.15 | | 884.61 |
| | | | 6XX | Supplies and Materials | 498.81 | | 579.98 |
| | | | 8XX | Other Expenditures | 426.43 | | .00 |
| 14 | Retirement Fund | | | | | | |
| | 280 | Special Education - Local and State | | | | | |
| | | 1XXX | Instruction | | | | |
| | | | 2XX | Personal Services - Employee Benefits | 4486.24 | | 6329.23 |
| | | | District/Coop Totals | | | 52,642.28 | 66,240.00 |

LaMotte Elem 0367

| | | | | | | |
|------|-------------------------------------|--|--|--|----------|-----|
| 01 | General Fund | | | | | |
| 280 | Special Education - Local and State | | | | | |
| 1XXX | Instruction | | | | | |
| 1XX | Personal Services - Salaries | | | | 16959.70 | .00 |

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Gallatin/Madison Coop 9696

| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|-----------------------------|-----------------|-------------------------------------|-------------|---------------------------------------|------------|------------|
| LaMotte Elem 0367 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 144.39 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2164.99 | 2182.55 |
| District/Coop Totals | | | | | 19,269.08 | 2,182.55 |

Malmborg Elem 0370

| | | | | | | |
|-----------------------------|-----------------|-------------------------------------|-----------------------------|---------------------------------------|--------|------|
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 21XX | Support Services - Students | | | |
| | | | 2XX | Personal Services - Employee Benefits | 572.86 | .00 |
| District/Coop Totals | | | | | 572.86 | 0.00 |

Monforton Elem 0363

| | | | | | | |
|-----------------------------|-----------------------------|-------------------------------------|-------------|---|-----------|-----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 54469.54 | 38035.42 |
| | | | 2XX | Personal Services - Employee Benefits | 5137.09 | 5470.68 |
| | | | 3XX | Purchased Professional and Technical Services | 736.66 | 1359.45 |
| | | | 5XX | Other Purchased Services | .00 | 261.08 |
| | | | 6XX | Supplies and Materials | 4399.30 | 12479.96 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 2XX | Personal Services - Employee Benefits | 8194.09 | 4476.76 |
| 15 | Miscellaneous Programs Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| 226 | | | 1XX | Personal Services - Salaries | 9117.50 | .00 |
| 226 | | | 2XX | Personal Services - Employee Benefits | 1358.63 | .00 |
| District/Coop Totals | | | | | 83,412.81 | 62,083.35 |

Ophir Elem 0375

| | | | | | | |
|----|--------------|-------------------------------------|-----------------------------|------------------------------|----------|----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 21XX | Support Services - Students | | | |
| | | | 1XX | Personal Services - Salaries | 24002.65 | 24239.37 |

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Gallatin/Madison Coop 9696

| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|-----------------------------|-----------------------------|-------------------------------------|-----------------------------|---|------------|------------|
| Ophir Elem 0375 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 21XX | Support Services - Students | | | |
| | | | 2XX | Personal Services - Employee Benefits | 2960.74 | 3057.00 |
| | | | 3XX | Purchased Professional and Technical Services | 1600.00 | 1325.06 |
| | | | 6XX | Supplies and Materials | 200.00 | 248.58 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 21XX | Support Services - Students | | | |
| | | | 2XX | Personal Services - Employee Benefits | 3604.72 | 3634.42 |
| 15 | Miscellaneous Programs Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 21XX | Support Services - Students | | | |
| 773 | | | 1XX | Personal Services - Salaries | 8130.00 | .00 |
| District/Coop Totals | | | | | 40,498.11 | 32,504.43 |

Pass Creek Elem 0362

| | | | | | | |
|-----------------------------|--|--|--|--|------|------|
| | | | | | .00 | .00 |
| District/Coop Totals | | | | | 0.00 | 0.00 |

Springhill Elem 0357

| | | | | | | |
|-----------------------------|--|--|--|--|------|------|
| | | | | | .00 | .00 |
| District/Coop Totals | | | | | 0.00 | 0.00 |

West Yellowstone K-12 0374

| | | | | | | |
|-----|--------------|-------------------------------------|-------------------------------------|---|-----------|-----------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | | 1XX | Personal Services - Salaries | 107372.88 | 102438.36 |
| | | | 2XX | Personal Services - Employee Benefits | 13724.18 | 15506.68 |
| 012 | | | 2XX | Personal Services - Employee Benefits | 103.09 | .00 |
| | | | 3XX | Purchased Professional and Technical Services | 90.00 | .00 |
| | | | 5XX | Other Purchased Services | 311.58 | .00 |
| | | | 6XX | Supplies and Materials | 4320.98 | 1772.22 |
| | | 221X | Improvement of Instruction Services | | | |
| | | | 5XX | Other Purchased Services | 150.00 | 1520.04 |

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PRIME APPLICANT: Gallatin/Madison Coop 9696

| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|-----------------------------------|-----------------|-------------------------------------|---------------------------------------|--------|-------------------|-------------------|
| West Yellowstone K-12 0374 | | | | | | |
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 27XX | Student Transportation Services | | | |
| | | 5XX | Other Purchased Services | | | |
| | | | | | 680.40 | .00 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | 2XX | Personal Services - Employee Benefits | | | |
| | | | | | 16144.65 | 15575.42 |
| District/Coop Totals | | | | | 142,897.76 | 136,812.72 |

Willow Creek Elem 0354

| | | | | | | |
|-----------------------------|--------------|---|------------------------------|--|-----------------|-----------------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | 1XX | Personal Services - Salaries | | | |
| | | 4XX | Purchased Property Services | | | |
| | | 5XX | Other Purchased Services | | | |
| | | 6XX | Supplies and Materials | | | |
| | | | | | 2446.45 | 2204.20 |
| | 21XX | Support Services - Students | | | | |
| | | 5XX | Other Purchased Services | | | |
| | | 8XX | Other Expenditures | | | |
| | | | | | .00 | 17.95 |
| | | | | | 75.00 | .00 |
| | 23XX | Support Services - General Administration | | | | |
| | | 5XX | Other Purchased Services | | | |
| | | | | | .00 | 64.56 |
| District/Coop Totals | | | | | 2,785.93 | 3,676.79 |

Willow Creek H S 0355

| | | | | | | |
|----|-----------------|---|---------------------------------------|--|---------|--------|
| 01 | General Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | 1XX | Personal Services - Salaries | | | |
| | | 2XX | Personal Services - Employee Benefits | | | |
| | | 4XX | Purchased Property Services | | | |
| | | 5XX | Other Purchased Services | | | |
| | | 6XX | Supplies and Materials | | | |
| | | | | | 1188.20 | .00 |
| | | | | | 10.93 | .00 |
| | | | | | 99.08 | 142.16 |
| | | | | | .00 | 62.73 |
| | | | | | 109.25 | .00 |
| | 21XX | Support Services - Students | | | | |
| | | 8XX | Other Expenditures | | | |
| | | | | | 75.00 | .00 |
| | 23XX | Support Services - General Administration | | | | |
| | | 5XX | Other Purchased Services | | | |
| | | | | | .00 | 106.62 |
| 14 | Retirement Fund | | | | | |
| | 280 | Special Education - Local and State | | | | |
| | | 1XXX | Instruction | | | |
| | | 2XX | Personal Services - Employee Benefits | | | |
| | | | | | 179.66 | .00 |

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
PO Box 202501
Helena, MT 59620

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| PRC | Fund | Program | Function | Object | 2006 Value | 2007 Value |
|------------------------------|------|---------|----------|--------|------------|------------|
| Willow Creek H S 0355 | | | | | | |
| District/Coop Totals | | | | | 1,662.12 | 311.51 |
| Prime Applicant Totals | | | | | 883,063.86 | 704,314.38 |